

卡城基督教華人神召會
CALGARY CHINESE PENTECOSTAL CHURCH

二零二六年會員大會
ANNUAL GENERAL MEETING 2026

日期 Date：二零二六年三月二十二日 Mar 22, 2026

時間 Time：上午十一時四十五分 11:45 am

地點 Place：中文部禮堂 Chinese Side Sanctuary



會議程序及年報
Meeting Agenda and Annual Report

我們教會的使命：

卡城華人神召會是一個關懷的群體；藉著教導、團契、敬拜；以建立信徒，傳揚福音，領人歸主，榮耀上帝為宗旨。

Our Mission:

The Calgary Chinese Pentecostal Church exists to be a caring community where people can be disciplined to be followers of Jesus to the glory of God through teaching, worship and evangelism.

Table of Contents 目錄

Table of Contents 目錄	2
AGM Agenda 會員大會議程	3
2026 Church Theme 教會主題	4
Pastoral Reports 牧者報告	5
Chairman's Report 長執會主席報告	20
Elder's Report 長老報告	22
Financial Information 財務資訊	24

AGM Agenda 會員大會議程

1. Meeting Announcement 會議通告
2. Opening Prayer 開始祈禱
3. Explanation of Voting Procedures 解釋投票程序
4. Items for Ratification 投票項目
 - 2025 Financial Statements 財政報告
 - 2026 Budget 財政預算
5. Introduction of The Theme for 2026 介紹新主題
6. Pastoral Reports 牧者報告
7. Chairman's Report 長執會主席報告
8. Elder's Report 長老報告
9. Announce and Confirm Passed Items From Above
宣佈及確認通過投票項目
10. Closing Prayers 結束祈禱

剛強壯膽，蒙揀選結果子 Be Courageous - Chosen to bear Fruit

不是你們揀選了我、是我揀選了你們、並且分派你們去結果子、叫你們的果子常存。使你們奉我的名、無論向父求甚麼、他就賜給你們。

約翰福音 15:16

You did not choose me, but I chose you and appointed you so that you might go and bear fruit—fruit that will last...”

John 15:16

Pastoral Reports 牧者報告

Reverend Davis Tsui 徐志光牧師

2025 粵語堂年報分享

感謝神，2025 年，在上帝的保守和帶領下，經歷祂豐富的恩典。上帝帶領與賜福祂的教會，在主日崇拜、各個團契與小組、外展與福音事工的啟動，為著神的保守和恩領眾小組領袖盡心盡力事奉擺上，神的聖工繼續前進，牧鄰與福音工作開展，願神賜福每一個團契和小組的工作，深願參加的弟兄姊妹和新朋友，皆蒙造就和祝福，眾弟兄姊妹愛主愛人愛教會的心不斷增添。回顧 2025 年教會工作，心中向上帝充滿感恩與感謝。

1. 感謝主的引領，教會在 2025 年三月領受了”教會五年異象計劃”，旨在未來五年內教會聚會人數翻倍。現已經過了九個多月，期盼神賜福教會，聖靈引導教會方向，加能賜力與眾弟兄姊妹，同心建立教會，領人歸主。
2. 主日崇拜聚會，弟兄姊妹回到神家同心敬拜神，感恩主賜下聖靈感動人心。崇拜前後，享受著弟兄姊妹見面與分享的喜樂情誼，交流團契。為著有新朋友到訪參加崇拜聚會感恩，願主大大賜福，感動他們植根教會。主日崇拜後，該主日崇拜聚會亦在網上重播。
3. 粵語堂今屆(2025-2026 年度)有兩位執事(莫偉剛、徐雨蓓)代表，感謝主的呼召和帶領。此外，事工小組(江錦坤、周啟祥、洪大偉和莫偉剛)仍然協力推展堂務。每二至三個月開會一次，與執事配合，跟進教會執事會已計劃的工作和處理堂務。在此感謝各弟兄的齊心與擺上，願上帝悅納。

4. 家事分享交流會。

感謝弟兄姊妹，在聖靈感動下，愛心的擺上和分享心裡對教會工作的期盼，他們的分享表達了對教會的關愛與熱心，三股合成的繩子不易折斷。所分享的建議，鼓勵牧者和教會各部門領袖們皆有裨益。教會可以繼續前進。

5. 網絡事工

網絡事工，用作彼此交流事奉，感謝神有許多領袖們已掌握使用。現時教會網絡事工包括有：主日崇拜(星期日下午重播)、主日學(由朱永輝牧師主理)、週一查經小組與週三教會祈禱會。

6. 關懷探訪

感謝主，2025 年探訪小組探訪於四月重新展開，代表教會，帶著問候與祝福禱告，到訪弟兄姊妹家庭。

目前有四組探訪小組，組長：江錦坤、黃漢傑、黃鳳玲、徐牧師。組員五位。

7. 外展福音事工

教會在五月 5 日至 8 日舉辦福音生活營，在 Rundle Mountain Lodge Canmore 舉行。有 35 人參加。

7 月 29 日前往 Drumheller 恐龍谷舉行福音旅行，55 人參加。

8 月 30 日前往 Waterton and Red Rock Canyon 舉行福音旅行，55 人參加。

10 月 19 日主日舉行福音主日，福音粵曲組獻唱，徐牧師分享主題： 豐足一生。

教會實體聚會：

週日主日崇拜聚會

週日 姊妹團契(每月第二週主日崇拜後舉行)

週一 弟兄小組(每月第三週晚上六時正)

週二 咖啡茶座，

週三 興趣小組，

週五 查經小組

週六 福音粵曲。

教會網上聚會：

週日主日學

週一查經小組

週三禱告聚會

8. 教會迎向新一年 2026 年的異象與挑戰，請各弟兄姊妹同心禱告，同心事奉，領人歸主，為主的聖名多結果子。
 1. 目前粵語堂平均年齡 58+
 2. 各單位需要接棒的領袖帶領事工
 3. 新朋友到訪，求主讓新朋友可以投入教會。
 4. 音樂事工缺乏司琴、敬拜小組組員，期盼詩班可以重組。
 5. 求主帶領職青小組在 2026 年的預備工作。

2025 年過去了，請大家繼續為教會的挑戰與各項需要懇切禱告，求神為教會預備所需，帶領教會迎向 2026 年。祝願教會興盛，願耶和華以勒的神供應教會的需要。願弟兄姊妹一起藉著禱告，憑信心起步，向著十字架標竿直跑。

新一年開始了，當今之年，戰爭之聲仍然不絕，地震、天災、饑荒發生，更看見不法不義的事增多。基督徒要警醒，主再來的日子近了，我們當預備自己，迎見主再來。阿們。

2026 年教會主題：蒙揀選為要多結果子

經文：約翰福音 15:16

不是你們揀選了我、是我揀選了你們、並且分派你們去結果子、叫你們的果子常存，使你們奉我的名、無論向父求甚麼、他就賜給你們。

Cantonese Church Annual Report Sharing 2025 - Pastor Tsui

Thanks be to God, in 2025, under His protection and guidance, we experienced His abundant grace. God led and blessed His church in Sunday worship, various fellowships and small groups, outreach, and the launch of evangelistic ministries. For God's protection and grace, the leaders of the small groups devoted themselves wholeheartedly to service. God's holy work continued to advance, and pastoral and evangelistic work flourished. May God bless the work of every fellowship and small group. May all participating brothers and sisters and new friends be edified and blessed and may the love of all brothers and sisters for the Lord, for others, and for the church continually increase.

Looking back on the church's work in 2025, my heart is filled with gratitude and thanksgiving to God.

1. Thanks be to the Lord for His guidance. In March 2025, the church received the "Five-Year Church Vision Plan," aiming to double church attendance within the next five years. More than nine months have passed now. We hope God will bless the church, the Holy Spirit will guide its direction and empower and strengthen all brothers and sisters to build the church together and lead others to the Lord.

2. At Sunday worship services, brothers and sisters returned to God's house to worship Him together, giving thanks for the Holy Spirit who touched their hearts. Before and after worship, we enjoyed the joy of meeting and sharing with brothers and sisters, exchanging fellowship. We give thanks to the new friends who visited and attended worship services, and may the Lord greatly bless them, inspiring them to take root in the church. The Sunday worship service was also rebroadcast online.

3. The Cantonese Church has two deacons (Jimmy Mok and Emily Tsui) representing the church this year (2025-2026). We thank the Lord for His calling and guidance. In addition, the ministry team (Kam Kong, Raymond Chow, David Hung, and Jimmy Mok) continues to work together to advance church affairs. Meetings are held every two to three months to coordinate with the deacons and follow up on the work planned by the church's executive council and to handle church affairs. We thank all the brothers for their unity and dedication; may God accept this.

4. Family Affairs Sharing and Exchange Meeting.

We thank the brothers and sisters for their loving dedication and sharing of their hopes for the church's work, inspired by the Holy Spirit. Their sharing expressed their love and zeal for the church; a three-stranded cord is not easily broken. The suggestions shared will be beneficial to pastors and leaders of all church departments. The church can continue to move forward.

5. Online Ministry

Online ministry is used for mutual communication and service. Thanks be to God that many leaders have mastered its use. Currently, the church's online ministry includes: Sunday worship (rebroadcast on Sunday afternoons), Sunday school (led by Pastor Peter Chu), Monday Bible study group, and Wednesday church prayer meeting.

6. Visiting and Caring

Thanks be to God, the visiting teams will resume their visits in April 2025, representing the church to visit brothers and sisters' homes with greetings and prayers of blessing.

Currently, there are four visiting teams, led by: Kam Kong, Thomas Wong, Helen Yuen, and Pastor Tsui. The team has five members.

7. Outreach Gospel Ministry

- a. The church held a Gospel Life Camp from May 5th to 8th at Rundle Mountain Lodge in Canmore, with 35 participants.
- b. A Gospel trip to Drumheller was held on July 29th, with 55 participants.
- c. A Gospel trip to Waterton and Red Rock Canyon was held on August 30th, with 55 participants.
- d. A Gospel Sunday was held on October 19th, featuring a performance by the Gospel Cantonese Opera group and a sharing session by Pastor Tsui on the topic: Abundant Life.

8. Church In-Person Meetings:

Sunday Worship Service

Sunday Sisters' Fellowship (held after the second Sunday worship service of each month)

Monday Brothers' Group (held at 6:00 PM on the third week of each month)

Tuesday Coffee & Tea Session

Wednesday Interest Groups

Friday Bible Study Group

Saturday Gospel Cantonese Opera

Church Online Meetings:

Sunday School

Monday Bible Study Group

Wednesday Prayer Meeting

9. The church faces the vision and challenges of 2026. Brothers and sisters, please pray and serve together, leading people to the Lord, and bearing much fruit for His holy name.

1. The average age of the Cantonese church is currently 58+.
2. Each unit needs successor leaders to lead the ministry.

3. New friends are visiting; pray that the Lord will allow them to join the church.
4. The music ministry lacks an organist and worship team members. We hope the choir can be reorganized.
5. Pray that the Lord will guide the youth work group in its preparations for 2026.

2025 has passed. Please continue to pray earnestly for the church's challenges and needs, asking God to provide for the church and lead it into 2026. May the church prosper and may the God of Jehovah Jireh provide for its needs. May brothers and sisters together, through prayer, begin in faith and run toward the goal of the cross.

A new year has begun. In this year, the sounds of war continue, earthquakes, natural disasters, and famines occur, and we see an increase in lawlessness and injustice. Christians must be vigilant; the day of the Lord's return is near. We must prepare ourselves to welcome His return. Amen.

2026 Church Theme: Chosen to Bear Much Fruit

Scripture: John 15:16

"You did not choose me, but I chose you and appointed you to go and bear fruit, that your fruit may endure, so that whatever you ask the Father in my name, he will give you."

Rev. Katherine Wong 黃好牧師

Scripture: John 15:16

"You did not choose me, but I chose you and appointed you to go and bear fruit, that your fruit may endure, so that whatever you ask the Father in my name, he will give you."

There is so much in this verse. A question to ask: Are these obstacles challenges or opportunities? The answer depends on how you see this verse. To bear fruit in a healthy way requires a step of courageous faith. To put all our trust the God's path and then to follow through by faith because the outcome can be unknown. Obstacles are opportunities to bear God fruit

The promise is that there will be fruit. And not just fruit but enduring fruit. Fruit, that will nourish, and remain, and continue to do so. To bear this fruit one must take steps that require courage. To follow God and to do so with only the knowledge that He is good all the time.

This year we are going to take those courageous steps to go into the unknown with God as our leader. Excited about the opportunities that God is going to present. We are going to courageously follow the call of God and follow it to the place where fruit will begin, and grow, and endure.

Get ready for what God is going to do in 2026 at the Calgary Chinese Pentecostal Church!

經文：約翰福音 15:16

「不是你們揀選了我，是我揀選了你們，並且分派你們去結果子，叫你們的果子常存；使你們奉我的名無論向父求什麼，他就賜給你們。」

這節經文蘊含著豐富的意義。我們不妨思考一下：這些障礙是挑戰還是機會？答案取決於你如何解讀這節經文。要結出健康的果子，我們需要勇敢地踏出信心的步伐，全然信靠神的道路，憑信心堅持到底，因為結果往往是未知的。困難可能是我們結出屬神果子的良機。

應許是一定會有果子。不僅是果子，更是永存的果子。這果子將滋養生命，歷久不衰，持續發揮功效。要結出這果子，我們必須踏出勇氣的步伐——跟隨神，憑著祂的確據，堅信祂永遠良善的信念前行。

今年，我們將邁出勇敢的步伐，在神帶領下進入未知的領域。我們滿心期待神將賜予的契機，必勇敢地回應神的呼召，跟隨祂的指引前往結果之地——在那裡果子將萌芽、成長、永存。

請大家預備好迎接神在 2026 年於卡加利華人神召會的作為！

Pastor Fiona Chan 詹致誼傳道

2025 年國語堂事工報告

「興起發光，因為你的光已經來到！耶和華的榮耀發現照耀你。」
(以賽亞書 60:1)

2025 年，國語堂在年度主題「興起發光」的引導下，聚焦於兩個核心方向：**向下扎根、向外發光**。

一、向下扎根：在真理中建立生命

上半年，我們著重於屬靈根基的建造。透過系統性的聖經教導與門徒培育，鼓勵弟兄姊妹在神的話語中扎根成長。同時推動「滿福寶手冊」傳福音培訓，幫助會眾裝備自己，更有信心、更有內容地分享福音。

我們相信，真正的發光不是外在活動的熱鬧，而是內在生命的穩固。當生命扎根於基督，光自然會照耀。

二、向外發光：走入社區見證主名

八月華埠節福音攤位

今年我們以「你是神眼中的王子與公主」為主題設立福音攤位。透過皇冠手工活動吸引孩子與家庭參與，在孩子專心製作手工的同時，我們與家長分享福音信息，傳遞神的愛與身份的祝福。許多家庭第一次在輕鬆溫暖的氛圍中接觸福音，為後續關係建立創造契機。

十月音樂佈道會 —— 在音樂裡遇見祝福

透過詩歌與見證，我們邀請社區朋友走進教會，在音樂中經歷神的同在與祝福。音樂成為橋樑，使福音信息更自然地進入人心。

十二月長者公寓報佳音

聖誕期間，我們走入長者公寓報佳音，將基督降生的盼望帶給年長者。詩歌與問候不僅帶來節期的溫暖，也讓福音的信息在關懷中被聽見。

在這些外展事工中，我們也經歷三個堂會之間的連結與配搭。全教會的弟兄姊妹，都有實際的支持與參與，使外展不只是國語堂單獨的努力，而是整個教會同心回應大使命的行動。這樣的跨堂合作，也讓我們更深體會「興起發光」不是個別堂會的事，而是整體教會一同承擔的呼召。

三、牧養方向與展望

2025年，我們看見國語堂在屬靈氣氛上的穩定與成熟。會眾更願意參與服事，也更認真看待個人靈修與生命成長。

展望未來，我們願意：**「勇敢回應蒙召的身份，為主多結果子。」**我們期待弟兄姊妹不僅明白自己在基督裡的身份，更願意回應呼召，在家庭、職場與教會中結出屬靈的果子。未來我們將持續推動門徒培育與福音外展並行，使國語堂成為一個：

- 在真理上扎根
- 在愛中連結
- 在城市中發光

願主繼續帶領我們，使我們所做的一切，不是出於人的努力，而是因為祂的榮耀已經照耀我們。

2025 Mandarin Congregation Ministry Report

“Arise, shine, for your light has come, and the glory of the Lord rises upon you.” (Isaiah 60:1)

In 2025, under our annual theme “Arise and Shine,” the Mandarin Congregation focused on two core directions: **rooted deep** and **shining outward**.

I. Rooted Deep: Building Lives on Truth

During the first half of the year, we concentrated on strengthening our spiritual foundations. Through systematic Bible teaching and intentional discipleship training, we encouraged brothers and sisters to grow deeply rooted in God’s Word.

We also promoted evangelism training through the Fullness of Life Gospel booklet, equipping our congregation to share the gospel with greater confidence and clarity.

We believe true shining does not come from outward busyness, but from inward stability. When our lives are firmly rooted in Christ, His light naturally shines through us.

II. Shining Outward: Bearing Witness in the Community

August Chinatown Festival Outreach

This year, we hosted a gospel booth themed **“You Are a Prince and Princess in God’s Eyes.”** Through crown-making crafts, we engaged children and families in a creative and welcoming environment. While children worked on their crafts, we shared the message of the gospel with parents, communicating God’s love and the blessing of identity in Christ.

For many families, this was their first time encountering the gospel in a relaxed and warm setting, creating meaningful opportunities for ongoing connection.

October Music Evangelistic Event — Encountering Blessing Through Music

Through worship songs and personal testimonies, we invited friends from the community into the church to experience God’s presence and blessing. Music became a bridge, allowing the gospel message to enter hearts in a natural and powerful way.

December Christmas Caroling at Senior Apartments

During the Christmas season, we visited senior apartment residences to share carols and the hope of Christ’s birth. The songs and warm greetings brought festive joy while gently proclaiming the message of the gospel through acts of care and compassion.

Through these outreach ministries, we also experienced deeper partnership among our three congregations. Brothers and sisters across the whole church offered tangible support and participation. These outreaches were not the effort of the Mandarin Congregation alone, but a unified response to the Great Commission.

This cross-congregational collaboration reminded us that “Arise and Shine” is not the calling of one ministry, but of the entire church body together.

III. Pastoral Direction and Outlook

In 2025, we witnessed greater spiritual stability and maturity within the Mandarin Congregation. Members have shown increased willingness to serve and a more serious commitment to personal devotion and spiritual growth.

Looking ahead, our prayer is this: **“Courageously respond to the identity to which we have been called and bear much fruit for the**

Lord.”

We desire not only to understand our identity in Christ, but to respond to His calling — bearing spiritual fruit in our families, workplaces, and church community.

Moving forward, we will continue to advance discipleship and evangelism side by side, so that the Mandarin Congregation may become a church that is:

- Rooted in truth
- United in love
- Shining brightly in the city

May the Lord continue to lead us, so that everything we do flows not from human effort, but from His glory already shining upon us.

Chairman's Report 長執會主席報告

Clement Yuen 袁健龍

God has been good to CPC in 2025. We had a good year. Growth, stability, and excitement. We give God all the glory.

It is now the 2nd year of the 5yr plan where God has challenged us to have 2 full services for every congregation. It is a scary and impossible feat, but if God is for us, who can be against us.

If we want to walk on water, we need to “step out of the boat”! If we want to see lasting fruit, we need to take a courageous step. Are you willing to risk, to give up your pride, fear, uncomfortableness, limitations, for God's kingdom? In Mark 10:30 God promises that whatever we give Him, he will return 100 times. What do we have to lose? We only have to gain. CPC lets step out with courage this year and see what lasting fruit God is going to bring!

2025 年，神的恩典豐盛地眷顧了神召會。我們經歷了美好的一年，教會不斷成長，穩定發展，充滿活力。一切榮耀歸於神。此刻正值五年計劃的第二年，神挑戰我們國、粵、英各堂會都需開設兩場完整的崇拜。這看似困難，幾乎不可能，但若神與我們同在，哪有難成的事呢？

我們若要行在水上，就必須「走出船艙」！若要結出持久的果實，就必須勇敢地踏出一步。你是否願意為了神的國度，放下你的驕傲、恐懼、不安和限制？在馬可福音 10 章 30 節，神應許：凡捨棄的必得百倍。我們有什麼好失去的呢？惟有是得著。神召會的弟兄姊妹，讓我們今年勇敢地踏出這一步，看看神將要給我們怎樣的永恆果實！

Elder's Report 長老報告

Darren Cameron 金馬倫弟兄

First, I would like to thank the Lord Jesus Christ for sustaining us in 2024. God is good!

I would also like to thank all our leadership and ministry teams for their hard work during the past year. It was a challenging year, but we saw many tremendous blessings including baptisms which are always a high point of my year. To witness new believers, proclaim Jesus as Lord and Saviour is such an honor and joy.

I am also grateful to the believers who shared their faith that made the baptisms possible.

Our theme for 2025 is “Arise and Shine”. Which comes from Isaiah 60:1 that says “Arise, shine, for your light has come, and the glory of the Lord rises upon you.” (NIV)

Our workplaces, schools, and neighbourhoods need that light more than ever. People are struggling and are hungry for the hope and truth that comes from the gospel. This year we will be focusing on being deliverers of hope.

“Let us hold fast the confession of our hope without wavering, for he who promised is faithful.” Hebrews 10:23

Going forward there are big plans for the church. Thankfully God is bigger!

Hope never fails.

May the Lord bless you all!

Darren Cameron 金馬倫弟兄

首先，我要感謝主耶穌基督的恩典與憐憫！祂是信實的，配得一切讚美！

同時感謝教會所有的領導團隊與事工團隊在過去一年的辛勤付出。感謝你們的服事！

2026 年教會主題為「勇敢踏出一步」，源自約翰福音 15 章 16 節：「不是你們揀選了我，是我揀選了你們，並且分派你們去結果子，叫你們的果子常存……」（新國際版）踏出一步並不難……但這是否需要勇氣？

我們每一步的行動都有其動機，否則我們不會前進。但踏出這一步，究竟是讓你更接近目標，還是讓你離目標更遠？踏出這一步可能意味著去做你從未做過的事情。你或許會懷疑自己的能力……害怕失敗。

但如果踏出這一步的動力是來自聖靈，我們就擁有成功的全部要素！我們可以鼓起勇氣，大膽地踏出這一步。勝利不在於結果，而在於行動本身……在於踏出這一步！

讓我們把 2026 年成為我們勇敢邁向使命和目標的一年。

有人正等待看見、聽見活在你生命中的福音。明白你內在的果實豐盛且永存，務必與人分享！

要有勇氣！

盡你所能，朝使命邁出每一步。深信主必與你同在，每一步都不離不棄！

願主祝福你們每一位！

Financial Information 財務資訊

Statement of Financial Position 財務狀況表

Calgary Chinese Pentecostal Church

Statement of Financial Position

As at December 31,	2025	2024
Assets		
Current assets		
Cash and cash equivalents	\$ 1,005,967	\$ 974,424
GST receivable	2,712	4,665
Prepaid expenses	9,326	6,096
	<u>1,018,005</u>	<u>985,185</u>
Property and equipment	<u>274,275</u>	<u>274,275</u>
	<u>\$ 1,292,280</u>	<u>\$ 1,259,460</u>
Liability and Net Assets		
Current liability		
Accounts payable and accrued liabilities	\$ 13,774	\$ 9,396
Net assets	<u>1,278,506</u>	<u>1,250,064</u>
	<u>\$ 1,292,280</u>	<u>\$ 1,259,460</u>

Statement of Operations and Changes in Net Assets 營運報告及淨資產變動表

Calgary Chinese Pentecostal Church Statement of Operations and Changes in Net Assets

Year ended December 31,	2025	2024
Revenues		
Tithes and offering	\$ 476,972	\$ 468,779
Interest income	47,179	17,982
Summer Camp	25,962	-
Daily Vacation Bible School	9,593	5,825
	<u>559,706</u>	<u>492,586</u>
Expenditures		
Wages and benefits	291,491	283,208
Mission expenses	30,000	24,425
Fellowships / departments	29,640	21,882
Summer Camp	28,954	-
Repairs and maintenance	26,254	16,501
Office and administration	24,433	26,801
Janitorial	19,041	17,911
Telephone and utilities	15,900	17,376
Insurance	14,111	13,371
Professional fees	12,600	11,600
PAOC contributions	12,000	12,000
Guest speakers	10,250	7,300
Interest and bank charges	9,270	8,221
Pastoral care / visitation	8,258	6,023
Daily Vacation Bible School	5,505	5,130
Automotive	5,244	3,056
Subsidy expense	1,520	2,840
Donations	1,100	2,643
	<u>545,571</u>	<u>480,288</u>
Excess of revenues over expenditures from operations	14,135	12,298
Other income		
Unrealized investment income	14,307	40,844
Excess of revenues over expenditures	28,442	53,142
Net assets, beginning of year	<u>1,250,064</u>	<u>1,196,922</u>
Net assets, end of year	<u>\$ 1,278,506</u>	<u>\$ 1,250,064</u>

2025 Operating Statement and 2026 Operating Budget 2025 會務收支及 2026 收支預算

Chinese Pentecostal Church
Analysis of Budgeted 2025 and 2026
Actuals as at December 31, 2025 & Budget considerations up to December 31, 2026

Purpose:

A comparison of the 2025 budget to actuals & forecasted 2026

Calculation determination

	<i>A</i>	<i>B</i>	<i>B-A=C</i>	
	2025 Budgeted	2025 Actual	Variance	2026 Budgeted
			<i>(Under)/Over</i>	
Income				
Offerings	525,000	476,972	(48,028)	500,000
Missions Income	2,500	-	(2,500)	-
DVBS Income	7,500	9,593	2,093	10,000
Summer Camp Income	25,000	25,962	962	7,500
Other Income	-	-	-	-
Unrealized gain on mutual funds	-	14,307	14,307	-
Interest on Investments	20,000	47,179	27,179	35,000
Total Income	580,000	574,013	(5,987)	552,500
Expenses from General Operations			<i>(Underspent)/Overspent</i>	
Wages and benefits	280,000	291,491	11,491	313,000
Telephone and utilities	20,000	15,900	(4,100)	20,000
Janitorial	20,000	19,041	(959)	20,000
Office and administration	30,000	24,433	(5,567)	30,000
Insurance	15,000	14,111	(889)	17,000
Professional fees	14,000	12,600	(1,400)	12,600
Automotive	7,500	5,244	(2,256)	5,500
Interest and bank charges	10,000	9,270	(730)	10,000
Guest Speakers	9,500	10,250	750	9,500
Repairs and maintenance	25,000	26,254	1,254	32,500
Subtotal of expenses from general operations	431,000	428,594	(2,406)	470,100
Expenses from Mission support and outreach				
Mission expenses	30,000	30,000	-	30,000
Fellowships and departments	77,860	58,594	(19,266)	63,386
PAOC Contributions	12,000	12,000	-	12,000
DVBS	22,000	5,505	(16,495)	22,000
Donations	-	1,100	1,100	-
Subsidy expenses	5,000	1,520	(3,480)	2,000
Pastoral care/Visitation (Sundry)	5,000	8,258	3,258	7,000
Subtotal of expenses from mission support and outre	151,860	116,977	(35,983)	136,386
Total expenses	582,860	545,571	(38,389)	606,486
Overall anticipated net income (loss)	(2,860)	28,442		(53,986)